

OFFICE OF THE SANGGUNIANG BAYAN





HONY P. JOVEN

HON, LUCENA R. ODEJAR

ALAN T. PAMATMA

HON, PATROCINIA S. KALAW

ABC Federation President

KALAW RIZALDY N Councilo

号 ESMERALDO C. DELAS ARMAS,

HON LEA A. ALMARVEZ

TOLENTINO

PANGANIBAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON JANUARY 09, 2023, MONDAY, 10:02 IN THE MORNING AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

Honorable LAARNI A. MALIBIRAN VICE MAYOR **Presiding Officer** Honorable Ambiel John C. Panganiban Councilor Honorable Lea A. Almarvez Councilor - via zoom

Councilor Honorable Norman T. Tolentino Honorable Esmeraldo C. De Las Armas, Jr. Councilor Honorable Rizaldy N. Kalaw Councilor Honorable Mark Anthony P. Joven Councilor Councilor Honorable Alan T. Pamatmat

Honorable Lucena R. Odejar Councilor Councilor - ABC Federation President Honorable Patrocinia S. Kalaw Councilor - SK Federation President Honorable Regine S. Regalado

RESOLUTION NO. 002- S2023

RESOLUTION APPROVING AND ADOPTING THE 20% MUNICIPAL DEVELOPMENT PLAN AND BUDGET FOR FY 2023 AMOUNTING TO SIXTY FOUR MILLION SIX HUNDRED SIXTY ONE THOUSAND NINE HUNDRED TWENTY EIGHT PESOS AND **TWENTY** (Php64,661,928.20) COVERING THE PROGRAMS AND ACTIVITIES UNDER THE OPERATIONAL BUDGET APPROVED UNDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG. 4-T2022 OF SANTA CRUZ, LAGUNA.

WHEREAS, pursuant to Republic Act 7160, every Local Government Unit shall have a yearly multi-sectoral plan for development which shall be presented for concurrence of the Municipal Development Council of this Municipality;

WHEREAS, the Local Chief Executive presented and submitted the 20% Municipal Development Plan and Budget for FY 2023 dated October 13, 2022 amounting to Sixty Four Million Six Hundred Sixty One Thousand Nine Hundred Twenty Eight Pesos and Twenty Centavos (Php 64,661,928.20) for review and concurrence of this August Body;

WHEREAS, this Body after careful review and deliberations by the Committee on Public Works, Infoastructure and Electrification and Committee on Finance, Budget and appropriations thereby interpose no objection for its programs and plans;

NOW THEREFORE, on motion of Honorable Ambiel John C. Panganiban (Chairman of the Committee on Public Works, Infrastructure and Electrification), duly seconded by Hon. Norman T. Tolentino, Hon. Esmeraldo C. De Las Armas, Jr., Hon. Regine S. Regalado, Hon. Alan T. Pamatmat and Hon. Lucena R. Odejar and with the approval of the members of the Sangguniang Bayan, it was

RESOLVED, as it is hereby RESOLVED

APPROPRIATION ORDINANCE NO. 01- S2023

AN ORDINANCE APPROVING AND ADOPTING THE 20% MUNICIPAL DEVELOPMENT PLAN AND BUDGET FOR FY 2023 AMOUNTING TO SIXTY FOUR MILLION SIX HUNDRED SIXTY ONE THOUSAND NINE HUNDRED TWENTY EIGHT PESOS AND TWENTY CENTAVOS (Php 64,661,928.20) COVERING THE PROGRAMS AND ACTIVITIES UNDER THE OPERATIONAL BUDGET APPROVED UNDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG 4-T2022 OF SANTA CRUZ, LAGUNA.

Be it enacted by the Sangguniang Bayan in its regular session assembled that:

SECTION 1. To approve and adopt the 20% Municipal Development Plan and Budget for FY 2023 amounting to Php 64,661,928.20 to wit:

> PROGRAM/PROJECTS/ACTIVITIES for Twenty Percent (20%) Municipal Development Fund SANTA CRUZ, LAGUNA

Budget Year Estimated IRA 2023 PhP 323,309,641.00 Municipality

SANTA CRUZ

20% of IRA

64,661,928.20 PhP

Province

Laguna

HON, REGINE S, REGALADO SK Federation President



HON, RIZALDY N. KALAW

HON. ESMERALDO C. DELAS ARMAS, JR.

T. TOLENTINO

HON. LEA A. ALMARVEZ

C. PANGANIBAN

OFFICE OF THE SANGGUNIANG BAYAN



Sta. Cruz, Laguna

Continuation of Resolution No. 002-S2023 / Ordinance No. 01-S2023

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Councilor	AIP Reference Code	PROGRAM/ PROJECT/ ACTIVITY	Estimated Amount
		I SOCIAL DEVELOPMENT	
		Construction of Multi-Purpose Hall @ Poblacion V	1,500,000.00
		Installation of Streetlights @ Various Barangays	1,057,705.70
		II ECONOMIC DEVELOPMENT	
		Construction of Open Canal Sitio Boungavilla, Brgy. San Pablo Sur	1,000,000.00
Councilor		4. Proposed Solar Power Generating System:A. 49.28 KWP for Escolapia Building	4,240,000.00
		5. Concreting of Barangay Road @ Quarry Area, Brgy. Oogong	490,138.50
		 Construction and Widening of NIA Road from Sitio III to Sitio IV @ Brgy. Oogong 	3,000,000.00
		Procurement of 1-Unit Brand New Elf Truck Engineering Equipment	1,600,000.00
		Construction of Pathway	335,965.00
		Rehabilitation of Road @ Sitio Dao Brgy. Santisima Cruz	430,000.00
		Consruction of Road with R.C. Bridge Brgy. Oogong/Jasaan	8,000,000.00
		11. Landbank Loan/Interest Expense Payment	3,500,000.00
	5	12. Installation of Three-Phase Power Supply for Agricultural Post Harvest and Solar Pavement	4,000,000.00
		III ENVIRONMENTAL MANAGEMENT	
		13. Construction of Drainage Canal @ Sitio Dao, Brgy. Santisima Cruz	408,119.00
Councilor		 Construction of Drainage Canal with Concrete Cover Sitio 7 Brgy. Santo Angel Central 	1,000,000.00
		15. Construction of Drainage System @ Brgy. Poblacion I-IV & San Pablo Norte (Dolor Subdivision) – Phase 1	5,000,000.00
		16. Acquisition of Lot for Integrated Solid Waste Management Facility (ISWMF) - Soil Testing for Proposed ISWMF Facility Sites - Expanded Area for Waste to Energy (WTE)	10,100,000.00
		Temporary Disinfection Storage (TDS), Sanitary Landfill 17. Hauling, Treatment and Disposal of Solid Wastes and Hazardous Wastes (from LGU Government Health Facilities)	19,000,000.00
<u>-</u>		TOTAL	64,661,928.20

ORDERED: Let copies of this resolution/ordinance be furnished the Sangguniang Panlalawigan, Honorable Mayor, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant, the Municipal Planning and Development Coordinator and all other concerned offices, for their information and appropriate action.

APPROVED. January 09, 2023.

HON, MARK ANTHONY P. JOVEN

HON. LUCENA R. ODEJAR

HON. PATROCINIA S. KALAW ABC Federation President

HON. REGINE S. REGALADO



OFFICE OF THE SANGGUNIANG BAYAN



Sta. Cruz, Laguna

Continuation of Resolution No. 002-S2023 / Ordinance No. 01-S2023

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I HEREBY CERTIFY to the correctness of the above-quoted resolution / ordinance.

Secretary to the Sangguniang Bayan

HN C. PANGANIBAN HON. AMB

HON. LEA A. ALMARVEZ

Councilor

HON. NORMAN T. TOLENTINO

Councilor

HON. ESMERALDO C. DE LAS ARMAS, JR.

Councilor

HON. RIZALDY N. KALAW

Councilor

HON. MARK ANTHONY P. JOVEN

Councilor

HON. LUCENA R. ODEJAR

Councilor

aland Samatinat HON. ALAN T. PAMATMAT

Councilor

HON. PATROCINIA S. KALAW

ABC Federation President

HON. REGINE S. REGALADO

SK Federation President

ATTESTED:

HON. LAARNI A. MALIBIRAN
Municipal Vice Mayor
Presiding Officer

APPROVED:

HON. ÉDGAR S. SAN LUIS Múnicipal Mayor (√